

% Complete	Task Name	Duration	Start	Finish
75%	2013 Strategic Initiatives	532 days	Mon 10/1/12	Tue 10/14/14
81%	Critical Priority Initiatives	282 days	Sat 12/1/12	Tue 12/31/13
100%	Member Perspective Initiatives	71 days	Tue 1/1/13	Tue 4/9/13
100%	M2-1 Create Benchmarking Report for PRECorp Rates	64 days	Tue 1/1/13	Fri 3/29/13
100%	M3-1 Improve Member Survey Process & Tracking	71 days	Tue 1/1/13	Tue 4/9/13
96%	Financial Perspective Initiatives	260 days	Tue 1/1/13	Mon 12/30/13
100%	F1-1 Gather Benchmarking Information for PRECorp Operating	255 days	Tue 1/1/13	Mon 12/23/13
100%	F2-1 Gather Benchmarking Information for Wholesale Power	128 days	Tue 1/1/13	Thu 6/27/13
99%	F2-2 Develop Index to Track Key Commodities	195 days	Tue 1/1/13	Mon 9/30/13
81%	F3-1 Gather Benchmarking Information for Capital Credit	260 days	Tue 1/1/13	Mon 12/30/13
100%	Determine sources of comparable information	195 days	Tue 1/1/13	Mon 9/30/13
100%	Compare PRECorp capital credit retirements vs. comparative	44 days	Tue 10/1/13	Fri 11/29/13
0%	Develop a Capital Credit Retirement Policy	20 days	Mon 12/2/13	Fri 12/27/13
0%	Develop a written policy	35 days	Tue 11/12/13	Mon 12/30/13
78%	Internal Processes Perspective Initiatives	282 days	Sat 12/1/12	Tue 12/31/13
80%	P1-1 Grassroots Member Education & Engagement Strategy	261 days	Tue 1/1/13	Tue 12/31/13
100%	Define engagement goal between PRECorp and Members	64 days	Tue 1/1/13	Fri 3/29/13
100%	Review current communications	64 days	Tue 1/1/13	Fri 3/29/13
100%	Research best practices	65 days	Mon 4/1/13	Fri 6/28/13
100%	Develop the Engagement Plan	66 days	Mon 7/1/13	Mon 9/30/13
0%	Obtain direction from CEO and Board	20 days	Tue 10/1/13	Mon 10/28/13
0%	Budget costs and implement the Plan	46 days	Tue 10/29/13	Tue 12/31/13
100%	P1-3 SmartHub Implementation	257 days	Tue 1/1/13	Wed 12/25/13
100%	Receive software and hardware	195 days	Tue 1/1/13	Mon 9/30/13
100%	Provide Training to Member Services and I/T	66 days	Mon 7/1/13	Mon 9/30/13
100%	Create Marketing and Communication Plan	129 days	Tue 1/1/13	Fri 6/28/13
100%	Distribute Communications to Members	235 days	Thu 1/31/13	Wed 12/25/13
100%	Implement SmartHub	235 days	Thu 1/31/13	Wed 12/25/13